



Town of Burlington

2024 ANNUAL TOWN MEETING

Monday, January 22, 2024

The Annual Town Meeting of electors and citizens qualified to vote in Town Meetings in the Town of Burlington, CT was called to order at 7:30 pm by First Selectman, Douglas K. Thompson. Selectmen Chard, Zabel, Goshdigian and Plourde were present.

Fifteen (15) individuals were present.

Nominations for moderator of the meeting were opened. A motion to nominate Doug Thompson as moderator was made [Chard/Zabel]. No further nominations were received. There was a motion to close nominations. [Goshdigian/Plourde] The motion passed unanimously.

Doug Thompson was appointed moderator for this meeting.

The moderator gave a brief overview of the protocol for addressing questions or statements during discussion of the agenda items.

Mary-Jane Ugalde, Town Clerk read the call of the meeting.

ITEM #1: TO CONSIDER AND ACT UPON THE ACCEPTANCE OF THE 2022-2023 ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2023.

The moderator asked for a motion to accept the 2022-2023 Annual Report. A motion to accept the Annual Report was made by Chard and seconded by Zabel.

Jerry Mullen, Chairman of the Board of Finance gave a brief overview. The Town Report is a summary of the Town's financial reports which are available in the Town Clerk's Office or on the Town's website.

- The total budget expenditure was \$39.3 million. An increase of about 3% from the previous year.
- Approximately \$370,000 was not spent from the budget.
- The Region 10 budget of \$28.4 million was an increase of 2.8% over last year.
- The total revenue was \$39.7 million; \$768,000 over the previous year. This excess revenue was contributed to a high tax collection rate, excess ECS funds, motor vehicle tax re-imbursements, interest earned.
- Revenue sources: Eighty percent (80%) Taxes; Thirteen percent (13%) from grants and contributions, Five percent (5%) from charges for services and Two percent (2%) from investments.



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- Expenditures for the Town: Seventy-two percent (72%) education, Ten percent (10%) public works, Eight percent (8%) general government, Six percent (6%) public safety and Four percent (4%) for community services and administration.
- The auditors found no significant deficiencies.

Questions & Comments

Scott Tharau, 5 Polly Dan Road
Selectman Joshua Plourde

There being no further questions or comments Item #1 passed unanimously by voice vote.

ITEM #2: TO AUTHORIZE THE FIRST SELECTMAN TO APPLY FOR AND EXPEND ANY AVAILABLE 100% REIMBURSABLE GRANT PROCEEDS HAVING NO IMPACT ON THE GENERAL FUND BUDGET FOR THE PERIOD FROM FEBRUARY 1, 2024 TO JANUARY 31, 2025.

A motion to accept Item #2 to authorize the First Selectman to apply for and expend any available 100% reimbursable grant proceeds having no impact on the general fund budget for the period from February 1, 2024 to January 31, 2025. [Goshdigian/Plourde]

There were no comments or questions.
The motion passed by unanimous voice vote.

A motion was made and seconded to adjourn the meeting. [Chard/Sue Brault] The motion passed by unanimous voice.

The meeting adjourned at 7:41 pm.

Respectfully submitted,
Mary-Jane Ugalde, Town Clerk