

Town of Burlington					Annual Town Meeting
2019-20					APPROVED 6/4/2019
					33 MILS
REVENUE	Actual 2016-17	Actual 2017-18	Approved 2018-19	2019-20	
10-40110	Property Taxes and Interest	29,041,188	29,625,511	30,126,394	31,248,357
20-42801	Zoning & Building Permits	151,841	145,869	100,000	100,000
20-42802	IWWC Permits	11,085		1,500	1,000
20-42803	Peddlers/Other Permits	-	7,455	60	150
20-42804	ZBA Permits	-		1,000	500
20-42833	Pistol Permits			4,000	4,000
30-41220	Conveyance Tax	141,940	149,584	100,000	90,000
30-42951	Town Clerk	67,560	62,878	55,000	45,000
40-44300	Miscellaneous	37,810	42,713	15,000	15,000
50-45001	Park & Recreation Comm.	90,000	80,000	80,000	80,000
51-45011	WPCA-Farmington, Canton, Bristol Usage	345,703	392,459	150,000	150,000
51-45012	WPCA-Lake Garda Farm/Bristol Assess.			120,000	120,000
51-45013	WPCA Canton Pump Assessmnet(7Yr)			15,900	15,000
52-45002	Waste Collection	32,972	33,607	30,000	20,000
53-45003	Police	185	60	200	0
54-45004	BVFD/Ambul. Fees	266,063	364,601	190,000	170,000
54-45005	BVFD/Tower Rental	-		100,000	100,000
55-45006	Sr. Housing	55,000	65,000	70,000	70,000
60-45007	Senior Transportation Grant	20,717	20,717	20,500	20,000
70-48110	State Aid - Roads	260,244	260,975	260,975	261,214
70-48111	State Owned Prop. Lieu of Taxes	5,437	0	22,931	22,931
70-48112	State-Prop Tax Relief Hom/Disa/Vets	37,318	19,296	0	1,800
70-48113	State Court Fines	1,250	1,204	1,000	1,000
70-48114	State Education	4,359,350	3,792,970	4,118,158	3,780,660
70-48116	State - Mash. Peququot Mohegan	22,422	22,355	0	0
70-48115	State Other/Gts for Muni Projects	15,300	48,034	15,300	15,300
70-48117	State-Pers. Prop Tax on Tower	16,567	0	0	0
70-48118	MRSA- Total	193,490	0	0	0
70-48119	State Muni Stablization Grant			34,417	34,417
71-48050	Interest Earned	31,214	96,967	18,000	70,000
Total Revenue		35,204,656	35,232,255	35,650,335	36,436,329
Applied from Surplus			113,121	406,486	490,900
Total Rev & Receipts			35,345,376	36,056,821	36,927,229
5/22/19					

TOWN CLERK COPY

Town of Burlington 2019-20 BUDGET				33 MILLS	APPROVED 6/4/2019
	EXPENDITURES	Actual 2016-17	Actual 2017-18	Approved 2018-19	2019-20
	GENERAL GOVERNMENT				
101	Board of Selectmen	138,808	137,334	147,482	149,023
102	Human Resources	1,930	5,035	5,000	4,000
103	Probate Court	3,200	3,200	3,200	3,200
104	Inland Wetlands Comm.	4,084	2,902	3,900	3,900
105	Elections	37,653	34,315	44,420	41,390
106	Board of Finance - TownReport	227	-	400	400
107	Auditing & Accounting	21,515	23,225	27,760	24,725
108	Assessors	79,300	77,333	84,173	85,461
109	Board of Assess. Appeals	188	88	500	500
110	Tax Collection	68,065	71,491	72,308	74,854
111	Finance Office	164,757	159,446	153,880	167,379
112	Town Counsel-Retainer-Legal	111,162	63,685	110,000	105,000
113	Town Clerk	107,519	101,770	113,148	112,589
114	Planning & Zoning Board	4,702	5,361	5,490	5,500
115	Zoning Board of Appeals	563	539	1,400	1,400
116	Insurance and Bonds	211,757	218,823	258,300	253,250
117	Taxes/Unemployment Comp.	171,593	185,225	205,000	220,000
118	Economic Development Comm.	1,140	1,133	1,100	1,100
119	Building Dept./Land Use	121,105	152,723	150,451	156,993
120	Retirement Plan	264,213	381,473	436,000	355,000
121	Operation of Town Offices	158,998	169,049	170,186	200,852
122	Senior Citizens Comm.	62,411	64,004	67,602	68,647
123	Town Engineer	57,437	73,189	60,000	60,000
124	Health Ins.-BCBS, Bost. Mut.	555,677	556,711	574,730	560,750
125	Historical Society	6,000	6,000	6,000	6,000
126	Conservation Commission	-	-	100	100
	Total	2,354,004	2,494,054	2,702,530	2,662,013
	PUBLIC SAFETY				
201	Fire Marshal/Open Burning	66,223	65,652	64,500	64,750
202	Police Protection	518,012	516,951	574,631	603,426
203	Emergency Mang./ Civil Pre.	2,572	2,569	2,800	2,800
204	Fire Dept	300,965	340,095	339,260	369,570
205	Emergency Comm./T. of Farm.	41,885	45,134	43,956	44,830
206	Ambulance/Para. Services	493,171	501,119	505,930	492,500
207	School Resource Officer	10,000	10,000	10,000	10,000
	Total	1,432,828	1,481,520	1,541,077	1,587,876
	TRANSPORTATION PROGRAMS				
301	Public Works	1,560,472	1,716,034	1,620,960	1,648,840
303	Snow Removal	299,922	300,656	301,000	311,000
304	Street Lights	20,886	19,881	25,000	25,000
	Total	1,881,280	2,036,571	1,946,960	1,984,840
	CONSERVATION OF HEALTH				
401	Health District	61,765	62,068	62,050	62,100
402	Vital Statics	32	26	100	100
	Total	61,797	62,094	62,150	62,200

		Actual 2016-17	Actual 2017-18	Approved 2018-19	Proposed 2019- 20
	2017-18 EXPENDITURES				
	WELFARE				
501	General Assistance	15,928	11,049	11,351	19,027
502	Visting Nurse	-	-	2,500	2,500
	Total	15,928	11,049	13,851	21,527
	SANITATION				
601	Town Dump	2,360	-	2,500	2,500
602	WPCA	151,707	152,795	171,100	176,600
603	Waste Removal	816,337	809,743	870,434	981,634
	Total	970,404	962,538	1,044,034	1,160,734
	RECREATION				
640	Memorial Day/Wreaths	6,137	5,290	6,050	5,550
641	Parks & Recreation	199,820	216,201	226,050	228,004
	Total	205,957	221,491	232,100	233,554
	EDUCATION PROGRAMS				
810	Regional School Dist. 10	25,217,101	25,810,198	26,428,395	27,216,200
850	Library	354,111	362,287	366,460	383,303
901	INTEREST/on Debt	70,737	27,669	198,400	186,650
902	PRINCIPAL Payment	463,879	354,149	416,250	418,395
	Total	534,616	381,818	614,650	605,045
	CAPITAL EXPENSE				
903	Capital Highway	196,834	166,697	242,000	184,970
	Capital Town Hall	40,450	4,960	23,000	32,050
	Town Plan	-	-	-	-
	Capital Fire Dept.	124,200	(14,005)	68,275	8,369
	BVFD Reserve	229,000	-	264,500	231,878
	Capital Library	3,457	5,000	5,000	8,120
	Capital Park & Recreation	-	-	30,000	72,000
	Capital Police	54,245	15,659	63,189	0
	Total	648,186	178,311	695,964	537,387
	MISCELLANEOUS				
990	Planning Agency	7,661	7,698	7,700	7,700
	Dog Fund Approp.	25,000	10,000	10,000	30,000
	N. C. Conserv. District(Hart. Soil)	850	850	850	850
	Contingency Fund	780,000	1,165,808	300,000	369,000
	Municipal Reserve	10,000	10,000	10,000	10,000
	Construction Project	55,000	68,989	25,000	5,000
	Land Purchase	15,000	15,000	15,000	10,000
	Revaluation	-	35,000	10,000	10,000
	Bridge Projects	30,000	30,000	30,000	30,000
	Storage Building Public Works	150,000	-	-	0
	Bond Repayment Reserve	-	100	100	0
	Total	1,073,511	1,343,445	408,650	472,550
	Grand Totals	34,749,723	35,345,376	36,056,821	36,927,229