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Town of Burlington CONNECTICUT



ANNUAL TOWN REPORT 2018-2019

ANNUAL REPORT

FOR THE

TOWN OF BURLINGTON

CONNECTICUT

www.burlingtonct.us

FOR THE FISCAL YEAR ENDING

JUNE 30, 2019

TOWN OFFICERS, 06.30.2019

FIRST SELECTMAN
SELECTMEN

Theodore C. Shafer
James A. Chard
Carl A. Salsedo
Cheryl Byrne
Thomas Zabel

BOARD OF FINANCE

Anthony DiNicola, Chair
Susan A. Brault
Gerald Mullen
Andrew Klimkoski
John Achilli
Donald Desiderato
John Kirschner

TREASURER

Stephen J. Savino

BOARD OF ASSESSMENT
APPEALS

Roy A. Merritt, Jr., Chair
Andrew Ugalde
James Millerick

REGISTRAR OF VOTERS

Donna Rusgrove
Beverly Jackson

PLANNING & ZONING
COMMISSION

Richard Miller
Rodolfo Franciamore
JohnPeter Parente
Robert Wilson
Lynn M. Buthe
John Hebert
Rich Miller

PLANNING & ZONING
ALTERNATES

Barbara Pavlik Dahle
Eric Lindboe
Sonia Higley

ZONING BOARD OF APPEALS

Gregory M. Szydlo, Chair
Robert M. Sussdorff
Peter M. Perkins
Beth Salsedo
John Derewonko

ZONING BOARD OF
APPEALS ALTERNATES

Chris Argiropoulos
Laurie Arel

TOWN OFFICERS, 06.30.2019

TOWN ATTORNEY	Halloran & Sage, LLC Duncan J. Forsyth
WATER POLLUTION CONTROL AUTHORITY	William Parente, Chair Charles J. Lanfair, Jr. John Jozwik Paul Bystrak James Grappone Eric Eggleston
INLAND WETLANDS & WATERCOURSES COMMISSION	Anniello L. DePascale, Chair Linda Kobylarz Rolf Dietrichson Richard Alden Robert Wilson Jonathan Schwartz Rachel Loughlin
IWWC ALTERNATES	Barbara Pavlik Dahle Richard Miller
LIBRARY DIRECTORS	P. Michael Ragaisis Sanford M. Mazeau Kevin Mullen Craig Winter Sandra Hierl Jodi Kryzanski Laura Hedenberg Sridhar Srinivasan
PARKS & RECREATION COMMISSION	Paul Stawarz, Chair William Parente Christa Ronalter Jimena Dolzadelli Eric Mayes
COMMISSION ON SENIOR CITIZENS SERVICES	Arthur Murelli Laura Chandler Maryelen Wielock James Millerick Lori Vallee Don Provost Diane Royko

TOWN OFFICERS, 06.30.2019

ETHICS COMMISSION	Barry Faticoni, Chair Kenneth Ursaki Marta Orfitelli Susan E. Geisel Robert Angelillo David Goshdigian
ETHICS COMMISSION, ALTERNATES	Ginger Doherty Eric Eggleston
MUNICIPAL AGENTS	Donna Mullen Nicole Carrasquillo
ECONOMIC DEV. COMM.	Tod Kallenbach, Chair David Wrabel Kevin Bair W. Todd Coleman Michael Androw
BUILDING CODE BOARD OF APPEALS	William M. Coyle Alan R. Chandler Roy Merritt Gerald Mullen Arnie DePascale
FIRE CHIEF	John Haviland
FIRE MARSHAL	Timothy Tharau
DOG WARDEN	Katherine Ierardi
SOLID WASTE COMMISSION	Robert Jorgenson, Chair Joseph Tom Werle Paul Bystrak Janet Schwartz
TREE WARDEN	Scott Tharau
EMERG OPS COORDINATOR	Ronald Roberts
EMERG OPS COORD, ASST	Robert Slabinski Barbara Walker Kathleen Zabel

INDEPENDENT AUDITOR'S REPORT

To the Board of Finance
The Town of Burlington, Connecticut

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the major fund, and the aggregate remaining fund information of the Town of Burlington, CT, as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town of Burlington, CT's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the major fund, and the aggregate remaining fund information of the Town of Burlington, CT, as of June 30, 2019, and the respective changes in financial position, and the respective budgetary comparison for the General Fund thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Report on Summarized Comparative Information

We have previously audited the Town of Burlington, CT's 2018 financial statements, and we expressed an unmodified audit opinion on those audited financial statements in our report dated December 28, 2018. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2018, is consistent, in all material respects, with the audited financial statements of the governmental activities, the business-type activities, the major fund, and the aggregate remaining fund information from which it has been derived.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 4–10, schedule of changes in the net pension liability on pages 50 and 52, schedule of contributions on pages 51 and 53, schedule of investment returns on page 54, and schedule of changes in the total OPEB liability on page 55 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Burlington, CT's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, statistical section, and supplemental schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The schedule of expenditures of state financial assistance is presented for purposes of additional analysis as required by the State Single Audit Act, and is also not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements and the schedule of expenditures of state financial assistance are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such

information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements and the schedule of expenditures of state financial assistance are fairly stated in all material respects in relation to the basic financial statements as a whole.

The statistical section, and supplemental schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 31, 2019, on our consideration of the Town of Burlington, CT's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Burlington, CT's internal control over financial reporting and compliance.

King, King & Associates

King, King & Associates, CPAs
Winsted, CT
December 31, 2019

TOWN OF BURLINGTON
 Balance Sheet
 Governmental Funds
 June 30, 2019
 (With Comparative Totals for June 30, 2018)

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds	
			2019	2018
ASSETS				
Cash and Cash Equivalents	\$ 5,042,315	\$ 5,639,263	\$ 10,681,578	\$10,655,751
Investments	484,255	-	484,255	477,584
Grants Receivable	1,524,431	-	1,524,431	1,234,916
Note Receivable	-	194,169	194,169	194,169
Property Taxes Receivable	362,244	-	362,244	328,975
Sewer Assessments Receivable	512,683	-	512,683	646,855
Interfund Receivables	-	566,642	566,642	1,327,913
Total Assets	\$ 7,925,928	\$ 6,400,074	\$ 14,326,002	\$14,866,163
LIABILITIES				
Accounts Payable and Accrued Expenses	\$ 595,993	\$ 6,509	\$ 602,502	\$ 490,723
Due to State of CT	178	-	178	178
Interfund Payables	566,642	-	566,642	1,327,913
Refundable Advance	-	-	-	-
Total Liabilities	1,162,813	6,509	1,169,322	1,818,814
DEFERRED INFLOWS OF RESOURCES				
Deferred Tax	290,441	-	290,441	252,531
Deferred Sewer	505,112	-	505,112	640,801
Total Deferred Inflows of Resources	795,553	-	795,553	893,332
FUND BALANCES				
Restricted (See Note 12)	-	343,103	343,103	354,537
Committed (See Note 12)	237,572	6,050,462	6,288,034	6,375,543
Assigned to				
Subsequent Year's Budget	490,900	-	490,900	406,486
Other Purposes (See Note 12)	810,540	-	810,540	783,238
Unassigned	4,428,550	-	4,428,550	4,234,213
Total Fund Balances	5,967,562	6,393,565	12,361,127	12,154,017
Total Liabilities, Deferred Inflows of Resources And Fund Balances	\$ 7,925,928	\$ 6,400,074		\$14,866,163

Amounts reported for *governmental activities* in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	18,118,360
Deferred revenue for property taxes are reported in the funds but accrued as revenue in the government-wide statements and added to net position.	795,553
The governmental fund Balance Sheet includes revenues that will only be available to pay current period liabilities. Adjustments are necessary to accrue receivables of all earned revenues.	131,970
Certain changes related to pension and OPEB are deferred and amortized over time.	228,599
Some liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.	(7,631,008)
Net position of governmental activities	\$ 24,004,601

TOWN OF BURLINGTON
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2019
(With Comparative Totals for June 30, 2018)

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds	
			2019	2018
Revenues				
Property Taxes	\$ 30,536,008	\$ -	\$ 30,536,008	\$ 29,625,511
Charges for Services	1,134,384	166,327	1,300,711	1,385,074
Contributions and Miscellaneous	86,585	-	86,585	187,171
Intergovernmental	4,866,418	10,621	4,877,039	4,769,796
Investment Earnings	117,557	51,618	169,175	120,419
Total Revenues	<u>36,740,952</u>	<u>228,566</u>	<u>36,969,518</u>	<u>36,087,971</u>
Expenditures				
Current:				
General Government	2,587,931	268,328	2,856,259	2,745,736
Public Safety	1,551,829	630,910	2,182,739	1,618,541
Highway	1,856,368	-	1,856,368	2,111,562
Sanitation	1,027,137	-	1,027,137	962,634
Health and Welfare	75,374	6,971	82,345	74,277
Library	354,935	-	354,935	361,235
Recreation	231,047	-	231,047	222,020
Miscellaneous	2,785	-	2,785	67,033
Education	26,428,397	-	26,428,397	25,810,198
Capital Expenditures	1,196,052	-	1,196,052	2,313,665
Debt Service:				
Principal	416,250	-	416,250	4,318,692
Interest	198,094	-	198,094	137,355
Total Expenditures	<u>35,926,199</u>	<u>906,209</u>	<u>36,832,408</u>	<u>40,742,948</u>
Excess/(Deficiency) of Revenues Over Expenditures	814,753	(677,643)	137,110	(4,654,977)
Other Financing Sources/(Uses)				
Premiums on Debt Issued	-	-	-	160,588
Bonds Issued	-	-	-	6,085,000
Transfers In	70,000	651,128	721,128	1,409,554
Transfers Out	(651,128)	-	(651,128)	(1,344,554)
Total Other Financing Sources/(Uses)	<u>(581,128)</u>	<u>651,128</u>	<u>70,000</u>	<u>6,310,588</u>
Net Change in Fund Balances	233,625	(26,515)	207,110	1,655,611
Fund Balances - Beginning	<u>5,733,937</u>	<u>6,420,080</u>	<u>12,154,017</u>	<u>10,498,406</u>
Fund Balances - Ending	<u>\$ 5,967,562</u>	<u>\$ 6,393,565</u>	<u>\$ 12,361,127</u>	<u>\$ 12,154,017</u>

TOWN OF BURLINGTON
 Budgetary Comparison Statement
 General Fund
 For the Year Ended June 30, 2019

	<u>Budgeted Amounts</u>		Actual Amounts <u>Budgetary Basis</u>	Differences Favorable / (Unfavorable)
	<u>Original</u>	<u>Final</u> <u>Adjusted</u>		
Revenues				
Property Taxes	\$30,126,394	\$30,126,394	\$ 30,536,008	\$ 409,614
Intergovernmental	4,438,864	4,438,864	4,434,832	(4,032)
Appropriated from Surplus	406,486	406,486	-	(406,486)
Other Revenues	1,067,077	1,067,077	1,288,204	221,127
Investment Earnings	18,000	18,000	117,557	99,557
Total Revenues	<u>36,056,821</u>	<u>36,056,821</u>	<u>36,376,601</u>	<u>319,780</u>
Expenditures				
Current:				
General Government	2,702,530	2,662,745	2,587,624	75,121
Public Safety	1,541,077	1,586,937	1,550,835	36,102
Highway	1,946,960	1,946,960	1,780,023	166,937
Sanitation	1,044,034	1,035,293	1,026,987	8,306
Health and Welfare	76,001	76,019	75,374	645
Library	366,460	366,460	353,695	12,765
Recreation	232,100	234,350	231,047	3,303
Miscellaneous	408,650	408,650	373,505	35,145
Education	26,428,395	26,428,397	26,428,397	-
Capital Expenditures	695,964	696,360	640,387	55,973
Debt Service:				
Principal	416,250	416,250	416,250	-
Interest	198,400	198,400	198,094	306
Total Expenditures	<u>36,056,821</u>	<u>36,056,821</u>	<u>35,662,218</u>	<u>394,603</u>
Revenues and Other Financing Sources Over/ (Under) Expenditures and Other Financing Uses				
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 714,383</u>	<u>\$ 714,383</u>

TOWN OF BURLINGTON

Statement of Net Position

Proprietary Funds

June 30, 2019

(With Comparative Totals for June 30, 2018)

	Senior Housing Fund	Water Fund	Totals	
			<u>2019</u>	<u>2018</u>
ASSETS				
<i>Current Assets:</i>				
Cash	\$ 71,332	\$ 15,965	\$ 87,297	\$ 61,867
Cash - Security Deposits	20,914	-	20,914	20,089
Investments	56,998	-	56,998	56,044
Accounts Receivable	6,084	458	6,542	7,234
Total Current Assets	<u>155,328</u>	<u>16,423</u>	<u>171,751</u>	<u>145,234</u>
 Fixed Assets, net of depreciation	 13,919	 -	 13,919	 18,419
Total Assets	<u>\$ 169,247</u>	<u>\$ 16,423</u>	<u>\$ 185,670</u>	<u>\$ 163,653</u>
 DEFERRED OUTFLOWS OF RESOURCES	 <u>-</u>	 <u>-</u>	 <u>-</u>	 <u>-</u>
LIABILITIES				
<i>Current Liabilities:</i>				
Accounts Payable	\$ 1,916	\$ -	\$ 1,916	\$ 702
Security Deposits	20,716	-	20,716	19,919
Total Current Liabilities	<u>22,632</u>	<u>-</u>	<u>22,632</u>	<u>20,621</u>
Total Liabilities	<u>22,632</u>	<u>-</u>	<u>22,632</u>	<u>20,621</u>
 DEFERRED INFLOWS OF RESOURCES	 <u>-</u>	 <u>-</u>	 <u>-</u>	 <u>-</u>
NET POSITION				
Net Investment in Capital Assets	13,919	-	13,919	18,419
Unrestricted	132,696	16,423	149,119	124,613
Total Net Position	<u>\$ 146,615</u>	<u>\$ 16,423</u>	<u>\$ 163,038</u>	<u>\$ 143,032</u>

TOWN OF BURLINGTON

Statement of Revenues, Expenditures, and Changes in Fund Net Position
Proprietary Funds

For the Year Ended June 30, 2019

(With Comparative Totals for June 30, 2018)

	Senior Housing Fund	Water Fund	Totals	
			<u>2019</u>	<u>2018</u>
OPERATING REVENUES				
Water Sales	\$ -	\$ 3,835	\$ 3,835	\$ 3,912
Rent Revenue	245,435	-	245,435	242,602
Service Revenue	<u>3,612</u>	<u>-</u>	<u>3,612</u>	<u>5,082</u>
Total Operating Revenues	<u>249,047</u>	<u>3,835</u>	<u>252,882</u>	<u>251,596</u>
OPERATING EXPENSES				
Water Purchased	-	3,841	3,841	3,843
Salaries, Benefits and Taxes	27,513	-	27,513	28,214
Supplies	1,739	-	1,739	2,220
Occupancy	65,255	-	65,255	56,930
Insurance	4,956	-	4,956	4,956
Repairs and Maintenance	38,148	-	38,148	73,028
Contracted Services	10,620	-	10,620	10,590
Depreciation	4,500	-	4,500	4,834
Other	<u>7,403</u>	<u>-</u>	<u>7,403</u>	<u>7,822</u>
Total Operating Expenses	<u>160,134</u>	<u>3,841</u>	<u>163,975</u>	<u>192,437</u>
Operating Income/(Loss)	88,913	(6)	88,907	59,159
NONOPERATING REVENUES/(EXPENSES)				
Income from Invested Funds	1,099	-	1,099	854
Transfer to General Fund	<u>(70,000)</u>	<u>-</u>	<u>(70,000)</u>	<u>(65,000)</u>
Change in Net Position	20,012	(6)	20,006	(4,987)
Net Position - July 1, 2018	<u>126,603</u>	<u>16,429</u>	<u>143,032</u>	<u>148,019</u>
Net Position - June 30, 2019	<u>\$ 146,615</u>	<u>\$ 16,423</u>	<u>\$163,038</u>	<u>\$143,032</u>

TOWN OF BURLINGTON
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended June 30, 2019
(With Comparative Totals for June 30, 2018)

	Pension Trust Fund	Private Purpose Trust Funds	Totals	
			2019	2018
Additions				
Employer Contributions	\$ 386,247	\$ -	\$ 386,247	\$ 314,400
Employee Contributions	89,804	-	89,804	96,931
Donations	-	8,901	8,901	6,087
Investment Income:				
Interest/Dividends	81,180	-	81,180	61,946
Realized/Unrealized Gains/(Losses)	221,236	-	221,236	191,814
Total Additions	<u>778,467</u>	<u>8,901</u>	<u>787,368</u>	<u>671,178</u>
Deductions				
Pension Benefits Paid	100,273	-	100,273	143,530
Insurance Premiums	-	-	-	78
Maintenance	-	4,690	4,690	22,080
Total Deductions	<u>100,273</u>	<u>4,690</u>	<u>104,963</u>	<u>165,688</u>
Change in Net Position	678,194	4,211	682,405	505,490
Net Position - Beginning	<u>3,402,295</u>	<u>18,091</u>	<u>3,420,386</u>	<u>2,914,896</u>
Net Position - Ending	<u>\$ 4,080,489</u>	<u>\$ 22,302</u>	<u>\$ 4,102,791</u>	<u>\$ 3,420,386</u>

TOWN OF BURLINGTON
Schedule of Budgeted and Actual Revenues
General Fund
For the Year Ended June 30, 2019

	ORIGINAL APPROPRIATIONS	AMENDED APPROPRIATIONS	ACTUAL REVENUES	ACTUAL OVER (UNDER) BUDGETED
TAXES				
General Property Tax	\$ 30,126,394	\$ 30,126,394	\$ 30,536,008	\$ 409,614
Total Taxes	<u>30,126,394</u>	<u>30,126,394</u>	<u>30,536,008</u>	<u>409,614</u>
REVENUES				
Appropriated from Surplus	406,486	406,486	-	(406,486)
Interest Earned	18,000	18,000	117,557	99,557
INTERGOVERNMENTAL				
State of Connecticut:				
Town Aid Road	260,975	260,975	261,214	239
In Lieu of Taxes	22,931	22,931	22,931	-
Welfare and Elderly	15,300	15,300	15,300	-
Court Fines	1,000	1,000	1,525	525
Education	4,118,158	4,118,158	4,118,158	-
Other Grants	-	-	1,893	1,893
Senior Transportation Grant	20,500	20,500	13,811	(6,689)
Total Intergovernmental	<u>4,438,864</u>	<u>4,438,864</u>	<u>4,434,832</u>	<u>(4,032)</u>
OTHER REVENUES				
Zoning and Building Permits	100,000	100,000	157,744	57,744
Other Permits	6,560	6,560	6,340	(220)
Town Clerk's Fees	55,000	55,000	58,746	3,746
Conveyance Taxes	100,000	100,000	134,002	34,002
Recreation Commission	80,000	80,000	90,000	10,000
WPCA	285,900	285,900	320,284	34,384
Waste Collection	30,000	30,000	36,397	6,397
Police	200	200	-	(200)
Fire Protection/Ambulance	190,000	190,000	213,970	23,970
Miscellaneous	15,000	15,000	49,403	34,403
Other:				
Prop Tax/Tower	100,000	100,000	116,901	16,901
State Muni Stablization Grant	34,417	34,417	34,417	-
Senior Housing	70,000	70,000	70,000	-
Total Other Revenues	<u>1,067,077</u>	<u>1,067,077</u>	<u>1,288,204</u>	<u>(93,866)</u>
TOTAL REVENUES	<u>\$ 36,056,821</u>	<u>\$ 36,056,821</u>	<u>\$ 36,376,601</u>	<u>\$ 315,748</u>

TOWN OF BURLINGTON
Schedule of Appropriations, Expenditures, and Unexpended Balances
General Fund
Budgetary Basis
For the Year Ended June 30, 2019

	ORIGINAL APPROPRIATIONS	AMENDED APPROPRIATIONS	ACTUAL EXPENDITURES	UNEXPENDED BALANCES
GENERAL GOVERNMENT				
Selectmen	\$ 147,482	\$ 147,482	\$ 141,839	\$ 5,643
Human Resources	5,000	2,838	2,713	125
Probate Court	3,200	3,200	3,200	-
Inlands-Wetlands Commission	3,900	3,900	2,096	1,804
Elections	44,420	48,453	47,244	1,209
Board of Finance	400	400	332	68
Auditing	27,760	27,760	27,751	9
Assessors	84,173	82,185	79,798	2,387
Board of Assessment	500	500	-	500
Tax Collector	72,308	74,296	73,411	885
Finance Office	153,880	153,880	152,961	919
Town Counsel	110,000	93,982	82,147	11,835
Town Clerk	113,148	113,148	106,458	6,690
Planning & Zoning Board	5,490	5,490	4,518	972
Zoning Board of Appeals	1,400	1,400	34	1,366
Insurance & Bonds	258,300	222,509	219,438	3,071
Payroll Taxes	205,000	183,516	182,946	570
Economic Development Commission	1,100	1,100	635	465
Building & Sanitation Department	150,451	161,407	153,083	8,324
Pensions	436,000	412,537	405,970	6,567
Operation of Town Offices	170,186	178,321	173,227	5,094
Commission on Senior Citizens	67,602	65,427	64,278	1,149
Town Engineer	60,000	102,422	102,422	-
Health Insurance	574,730	570,492	555,123	15,369
Historical Society	6,000	6,000	6,000	-
Conservation Commission	100	100	-	100
Totals - General Government	<u>2,702,530</u>	<u>2,662,745</u>	<u>2,587,624</u>	<u>75,121</u>
PUBLIC SAFETY				
Fire Protection	64,500	68,662	68,498	164
Police Protection	574,631	574,631	570,905	3,726
Emergency Management	2,800	2,800	2,644	156
BVFD	339,260	415,514	392,763	22,751
Emergency Communication	43,956	43,956	43,932	24
Ambulance	505,930	471,374	462,093	9,281
School Resource Officer	10,000	10,000	10,000	-
Totals - Public Safety	<u>1,541,077</u>	<u>1,586,937</u>	<u>1,550,835</u>	<u>36,102</u>
HIGHWAY DEPARTMENT				
General Maintenance	1,620,960	1,620,960	1,461,473	159,487
Snow Removal	301,000	301,000	297,823	3,177
Street Lights	25,000	25,000	20,727	4,273
Totals - Highway Department	<u>1,946,960</u>	<u>1,946,960</u>	<u>1,780,023</u>	<u>166,937</u>
SANITATION				
Town Dump	2,500	2,500	2,270	230
WPCA	171,100	171,100	164,343	6,757
Waste Removal	870,434	861,693	860,374	1,319
Totals - Sanitation	<u>1,044,034</u>	<u>1,035,293</u>	<u>1,026,987</u>	<u>8,306</u>
CONSERVATION OF HEALTH				
Health District	62,050	62,068	62,068	-
Vital Statistics	100	100	36	64
Totals - Conservation of Health	<u>\$ 62,150</u>	<u>\$ 62,168</u>	<u>\$ 62,104</u>	<u>\$ 64</u>

TOWN OF BURLINGTON
Schedule of Appropriations, Expenditures, and Unexpended Balances
General Fund
Budgetary Basis
For the Year Ended June 30, 2019

	ORIGINAL APPROPRIATIONS	AMENDED APPROPRIATIONS	ACTUAL EXPENDITURES	UNEXPENDED BALANCES
WELFARE				
General Assistance	\$ 11,351	\$ 11,351	\$ 10,770	\$ 581
Visiting Nurse Program	2,500	2,500	2,500	-
Totals - Welfare	<u>13,851</u>	<u>13,851</u>	<u>13,270</u>	<u>581</u>
LIBRARY				
Town Grant	366,460	366,460	353,695	12,765
RECREATION				
Parks, Memorial & Flag Days	6,050	8,300	6,071	2,229
Recreation Commission	226,050	226,050	224,976	1,074
Totals - Recreation	<u>232,100</u>	<u>234,350</u>	<u>231,047</u>	<u>3,303</u>
REGIONAL SCHOOL DIST.#10	26,428,395	26,428,397	26,428,397	-
DEBT SERVICE				
Redemption of Debt	416,250	416,250	416,250	-
Interest	198,400	198,400	198,094	306
Totals - Debt Service	<u>614,650</u>	<u>614,650</u>	<u>614,344</u>	<u>306</u>
CAPITAL IMPROVEMENTS				
Highways	242,000	242,000	239,695	2,305
Town Hall	23,000	23,000	21,610	1,390
BVFD Reserve	264,500	264,500	212,500	52,000
Fire Dept.	68,275	68,275	68,275	-
Library	5,000	5,000	4,723	277
Park & Rec	30,000	30,000	29,999	1
Police	63,189	63,585	63,585	-
Totals - Capital Improvements	<u>695,964</u>	<u>696,360</u>	<u>640,387</u>	<u>55,973</u>
MISCELLANEOUS				
Central Connecticut Planning Agency	7,700	7,700	7,691	9
Dog Fund	10,000	10,000	10,000	-
Hartford County Soil & Water Conservation District	850	850	850	-
Contingency	300,000	300,000	265,000	35,000
Municipal Reserve	10,000	10,000	10,000	-
Land Purchase	15,000	15,000	15,000	-
Revaluation	10,000	10,000	10,000	-
Bridge Project	30,000	30,000	30,000	-
Bonding Reserve	100	100	-	100
Construction Projects	25,000	25,000	24,964	36
Totals - Miscellaneous	<u>408,650</u>	<u>408,650</u>	<u>373,505</u>	<u>35,145</u>
TOTAL APPROPRIATIONS AND EXPENDITURES	<u>\$ 36,056,821</u>	<u>\$ 36,056,821</u>	<u>\$ 35,662,218</u>	<u>\$ 394,603</u>

TOWN OF BURLINGTON

Report of the Property Tax Collector
Fiscal Year Ended June 30, 2019

Grand List	Amount of Taxes Collectible	Current Levy	Lawful Corrections		Adjusted Taxes Collectible	Actual Collections		Transferred To/(From) Suspense	Balance Uncollected 06/30/19
			Additions	Deductions		Taxes	Interest		
1-Oct									
2017	\$ 196,039	\$ 30,188,321	\$ 514,292	\$ 103,082	\$30,599,531	\$ 30,358,772	\$ 68,502	\$ 4,113	\$ 230,415
2016	57,461	-	29,814	8,489	217,364	157,338	38,182	1,049	62,834
2015	15,865	-	1,491	251	58,701	42,238	10,364	369	15,315
2014	12,128	-	452	317	16,000	2,982	1,424	31	11,094
2013	8,562	-	212	45	12,295	1,915	1,450	-	8,233
2012	9,440	-	260	41	8,781	288	271	3	6,501
2011	6,988	-	40	40	9,440	-	-	-	8,194
2010	4,601	-	-	-	6,988	2,018	2,460	171	4,254
2009	3,153	-	-	-	4,601	2,124	2,119	24	1,132
2008	8,207	-	-	-	3,153	184	308	-	2,647
2007	3,165	-	-	-	8,207	1,102	1,082	21	7,430
2006	2,265	-	-	14	3,151	273	553	25	2,471
2005	8,939	-	-	272	1,993	-	-	-	1,763
2004	172	-	-	-	8,939	-	-	-	7,938
2003		-	-	-	172	(10)	-	-	23
	<u>\$ 336,985</u>	<u>\$ 30,188,321</u>	<u>\$ 546,561</u>	<u>\$ 112,551</u>	<u>\$30,959,316</u>	<u>30,569,224</u>	<u>126,715</u>	<u>5,806</u>	<u>\$ 19,848</u>
					Suspense Collections	7,658	4,029	153	
					Total Collections	<u>\$ 30,576,882</u>	<u>\$ 130,744</u>	<u>\$ 5,959</u>	<u>\$ 370,244</u>

TOWN OF BURLINGTON
 Report of the Sewer Assessment Collector
 For the Year Ended June 30, 2019

Grand List 1-Oct	Sewer Assessments Receivable 6/30/2018				Deductions	Adjusted Assessments Collectible	Actual Collections		Balance Uncollected 6/30/2019
	Assessments Receivable 6/30/2018	Additions					Assessments	Interest and Liens	
2017	\$ 555,432	\$ 3,500	\$ 748	\$ 558,184	\$ 146,117	\$ 26,626	\$ 412,067		
2016	\$ 70,965	-	(3,273)	71,330	142,347	-	83,876		
2015	10,285	-	365	10,285	62,749	2,828	8,581		
2014	4,154	-	-	4,154	7,101	2,474	3,184		
2013	2,129	-	-	2,129	2,744	1,061	1,410		
2012	1,245	-	-	1,245	1,016	832	1,113		
2011	764	-	-	764	445	351	800		
2010	305	-	-	305	382	436	382		
2009	600	-	-	600	-	-	305		
2008	583	-	-	583	319	717	281		
2007	282	-	-	282	292	246	291		
2006	111	-	-	111	-	-	282		
	\$ 91,423	\$ 229,496	\$ (2,908)	\$ 318,011	\$ 217,395	\$ 8,945	\$ 100,616		

**REPORT OF THE SUPERINTENDENT OF SCHOOLS
Regional School District # 10 – Board of Education
Dated December 2019**

The Regional School District #10 Board of Education has fulfilled its obligations by maintaining the public elementary and secondary schools in the towns of Harwinton and Burlington as required and defined in section 10-4a of the Connecticut General Statutes.

The Board adopted the following long-term goals (2/22/2016):

Student success will be considered as a guiding principle by the Board in setting goals and policies.

- Goal The Board of Education will provide the resources to improve communication between Region 10 staff and parents/guardians.
- Goal The Board of Education will strive to increase the use of technology throughout the district.
- Goal The Board of Education will create a formalized policy and procedure for the periodic review of Board goals and policies.
- Goal The Board of Education will facilitate opportunities for students to volunteer in the community and for district residents to volunteer in the Region 10 school system.

Serving as members of the Board of Education effective with December 2019:

Dean Cowger
Thomas Fausel
John Goodno
Bruce Guillemette, Chairman

Brooke Joiner, Secretary
Paul Omichinski
Eleanor Parente, Treasurer

Scott Ragaglia
Ania Stolarz
John Vecchitto, Vice Chairman

Region 10 Statistics – Budget

<u>2018/2019</u>	<u>2019-2020</u>
\$39,903,905 (operating)	\$41,297,300 (operating)
\$ 1,996,662 (capital budget)	\$ 2,000,062 (capital budget)

Proportionate Share of Budget Provided by Local Communities Source: Local Taxes and State Grants

	<u>2018-2019</u>	<u>2019-2020</u>
Harwinton	\$13,146,346 33.22%	\$ 13,643,630 33.39 %
Burlington	\$26,428,395 66.78%	\$ 27,216,160 66.61 %

Enrollment

School	October 1, 2018	October 1, 2019
Harwinton Consolidated School (Gr. PreK-4)	348	357
Lake Garda School (Gr. PreK-4)	421	434
Har-Bur Middle School (Gr. 5-8)	734	716
Lewis S. Mills High School (Gr. 9-12)	755	718
Total	2258	2225

Respectfully submitted,



Howard Thiery
Superintendent of Schools

