

<b>Town of Burlington</b>					
	<b>2020-2021</b>	<b>BUDGET</b>	<b>REVENUE</b>	<b>33.3 MILS</b>	<b>Approved as of 6/2/2020</b>
<b>TOWN OF BURLINGTON</b>					
	<b>REVENUE</b>	<b>Actual 2017-18</b>	<b>Actual 2018-2019</b>	<b>Approved 2019-20</b>	<b>2020-2021</b>
10-40110	Property Taxes and Interest	<b>29,625,511</b>	30,536,008	31,248,357	31,886,591
20-42801	Zoning & Building Permits	145,869	157,744	100,000	126000
20-42802	IWWC Permits			1,000	1000
20-42803	Peddlers/Other Permits	7,455	6,340	150	500
20-42804	ZBA Permits			500	0
20-42833	Pistol Permits			4,000	1000
30-41220	Conveyance Tax	149,584	134,002	90,000	100,000
30-42951	Town Clerk	62,878	58,746	45,000	50000
40-44300	Miscellaneous	42,713	49,403	15,000	50000
50-45001	Park & Recreation Comm.	80,000	90,000	80,000	15000
51-45011	WPCA-Farmington, Canton, Bristol Usage	392,459	320,284	150,000	150000
51-45012	WPCA-LakeGarda Farm/Bristol Assess			120,000	120000
51-45013	WPCACanton Pump Assessmnet(7Yr)			15,000	800
52-45002	Waste Collection	33,607	36,397	20,000	30000
53-45003	Police	60		0	0
54-45004	BVFD/Ambul. Fees	364,601	213,970	170,000	200000
54-45005	BVFD/Tower Rental		116,901	100,000	100000
55-45006	Sr. Housing	65,000	70,000	70,000	70000
60-45007	Senior Transportation Grant	20,717	13,811	20,000	17000
70-48110	State Aid - Roads	260,975	261,214	261,214	261332
70-48111	State Owned Prop. Lieu of Taxes	0	22,931	22,931	22931
70-48112	State-PropTaxRelief.Hom/Disa/Vets	19,296	1,893	1,800	0
70-48113	State Court Fines	1,204	1,525	1,000	2500
70-48114	State Education	3,792,970	4,118,158	3,780,660	3,923,648
70-48116	State - Mash.Pequot.Mohegan	22,355	0	0	0
70-48115	State Other/Gts for Muni Projects	48,034	15,300	15,300	15300
70-48117	State-Pers. Prop Tax on Tower	0	0	0	0
70-48118	MRSA- Total	0	0	0	0
70-48119	State Muni Stablization Grant		34,417	34,417	34417
71-48050	Interest Earned	96,967	117,557	70,000	70000
	<b>total state \$</b>			<b>4,117,322</b>	<b>4,260,128</b>
	<b>Total Revenue</b>	<b>35,232,255</b>	<b>36,376,601</b>	<b>36,436,329</b>	<b>37,248,019</b>
	<b>Applied from Surplus</b>	<b>113,121</b>	-	<b>490,900</b>	<b>320,645</b>
	<b>Total Rev &amp; Receipts = exp</b>	<b>35,345,376</b>	<b>36,376,601</b>	<b>36,927,229</b>	<b>37,568,664</b>
	<b>Total Rev. B4 taxes &amp; Surp.</b>			<b>5,187,972</b>	<b>5,361,428</b>