

	Town of Burlington				As of 5/12/2022
	REVENUE	Actual 2019-2020	Actual 2020-2021	Approved Budget 2021-2022	Proposed 2022-2023
10-40110	Property Taxes and Interest	31,825,677	32,359,863	32,414,883	33,040,728
20-42801	Zoning & Building Permits	164,211	286,018	165,000	175,000
20-42802	IWWC Permits	2,320	2,192	1,000	1,000
20-42803	Peddlers/Other Permits	610	300	200	500
20-42804	ZBA Permits	145	698	500	100
20-42805	Planning & Zoning Permits	360	2,966	2,500	100
20-42833	Pistol Permits	3,010	12,110	8,000	4,000
30-41220	Conveyance Tax	159,650	224,748	165,000	165,000
30-42951	Town Clerk	79,558	123,216	85,000	80,000
40-44300	Miscellaneous	27,546	20,114	20,000	20,000
50-45001	Park & Recreation Comm.	80,000	15,000	50,000	80,000
51-45011	WPCA-Farmington, Canton, Bristol Usage	169,948	286,994	150,000	182,200
51-45012	WPCA-LakeGarda Farm/Bristol Assess	113,625	97,535	115,000	126,445
51-45013	WPCACanton Pump Assessmnet(7Yr)	1,237	0	0	0
52-45002	Waste Collection	32,436	36,013	30,000	32,000
54-45004	BVFD/Ambul. Fees	212,483	213,479	200,000	210,000
54-45005	BVFD/Tower Rental	109,901	106,923	112,000	117,800
54-45010	EMPG Matching Stipend/Salary Grant	0	0	0	10,000
54-45015	Fire Fighter EMT Grant	0	0	0	30,000
54-45020	Fire Chief Salary - ARPA	0	0	0	63,600
55-45006	Sr. Housing Bond	70,000	70,000	65,000	65,000
60-45007	Senior Transportation Grant	27,623	20,717	20,717	20,717
70-48110	State Aid - Roads	262,177	261,940	261,940	262,574
70-48111	State Owned Prop. Lieu of Taxes	22,931	22,931	41,755	41,880
70-48112	State-PropTaxRelief./MV reimbursement	1,731	1,463	0	103,234
70-48113	State Court Fines	3,102	550	500	500
70-48114	State Education	4,022,950	3,923,672	3,830,374	4,190,818
70-48115	State Other/Gts for Muni Projects	15,300	15,300	15,300	15,300
70-48119	State Muni Stablization Grant	34,417	34,417	34,417	34,417
70-48210	Connecticard CT State Library	0	0	0	1,000
70-48310	Muni Nips Envir Fee	0	0	0	4,500
71-48050	Interest Earned	113,870	31,567	25,000	20,000
	Total State Funding			4,184,286	4,674,940
	Total Revenue	37,556,818	38,170,724	37,814,086	39,098,413
	Applied from Surplus	0	0	317,136	231,411
	Total Revenue & Receipts = Expense	37,556,818	38,170,724	38,131,222	39,329,824
	Total Revenue before Taxes & Surplus			5,399,203	6,057,685