

	<b>Town of Burlington</b>				<b>As of 5/12/2022</b>
	<b>EXPENDITURES</b>	<b>Actual 2019-2020</b>	<b>Actual 2020-2021</b>	<b>Approved Budget 2021-2022</b>	<b>Proposed 2022-2023</b>
	<b>GENERAL GOVERNMENT</b>				
101	Board of Selectmen	145,926	146,277	151,066	156,865
102	Human Resources	2,813	125	1,500	2,500
103	Probate Court	3,200	3,200	3,200	3,200
104	Inland Wetlands Comm.	2,854	1,156	1,600	1,850
105	Elections	30,600	35,139	42,500	55,030
106	Board of Finance	56	284	200	1,550
107	Auditing & Accounting	23,275	18,975	32,900	33,600
108	Assessors	83,557	92,795	94,715	111,858
109	Board of Assess. Appeals	40	59	100	100
110	Tax Collection	76,152	82,515	83,970	86,050
111	Finance Office	164,832	169,411	177,920	253,565
112	Town Counsel-Retainer-Legal	81,884	89,842	90,000	80,000
113	Town Clerk	107,490	118,525	121,729	125,167
114	Planning & Zoning Board	3,385	1,737	4,850	4,250
115	Zoning Board of Appeals	48	170	600	600
116	Insurance and Bonds	234,777	240,256	286,234	277,846
117	Taxes/Unemployment Comp	190,829	212,200	225,000	249,000
118	Economic Development Comm	8,320	0	1,100	1,100
119	Building Dept./Land Use	159,712	173,667	181,120	203,720
120	Retirement Plan	344,629	339,587	337,000	204,000
121	Operation of Town Offices	187,982	187,253	201,710	222,231
122	Senior Citizens Comm.	42,097	40,566	62,150	63,436
123	Town Engineer	40,033	24,134	60,000	60,000
124	Health Insurance	618,042	659,843	749,650	766,550
125	Historical Society	6,135	6,000	6,000	6,000
126	Conservation Commission	0	64	100	100
	<b>Total</b>	<b>2,558,668</b>	<b>2,643,782</b>	<b>2,916,914</b>	<b>2,970,168</b>
	<b>PUBLIC SAFETY</b>				
201	Fire Marshal/Open Burning	69,782	70,474	73,600	75,500
202	Police Protection	610,115	642,899	631,405	691,475
203	Emergency Mgmt/Civil Prep	2,697	2,878	3,020	14,200
204	Fire Dept	375,672	408,496	397,550	576,011
205	Emergency Comm/Twn of Farm	44,661	45,494	46,831	49,044
206	Ambulance/Para. Services	478,268	480,979	490,000	467,500
207	School Resource Officer	10,000	5,000	0	0
	<b>Total</b>	<b>1,591,195</b>	<b>1,656,220</b>	<b>1,642,406</b>	<b>1,873,730</b>
	<b>TRANSPORTATION PROGRAMS</b>				
301	Public Works	1,643,558	1,744,981	1,784,400	1,861,596
303	Snow Removal	293,505	284,605	271,000	276,000
304	Street Lights	19,793	17,987	23,000	21,000
	<b>Total</b>	<b>1,956,856</b>	<b>2,047,573</b>	<b>2,078,400</b>	<b>2,158,596</b>
	<b>CONSERVATION OF HEALTH</b>				
401	Health District	62,068	62,178	72,300	70,924
402	Vital Statics	0	34	100	100
	<b>Total</b>	<b>62,068</b>	<b>62,212</b>	<b>72,400</b>	<b>71,024</b>

Town of Burlington					As of 5/12/2022
	EXPENDITURES	Actual 2019-2020	Actual 2020-2021	Approved Budget 2021-2022	Proposed 2022-2023
	<b>WELFARE</b>				
501	General Assistance	14,127	15,024	17,170	19,935
502	Visting Nurse	2,500	2,500	2,500	2,500
	<b>Total</b>	<b>16,627</b>	<b>17,524</b>	<b>19,670</b>	<b>22,435</b>
	<b>SANITATION</b>				
601	Town Dump	2,500	1,854	2,500	2,500
602	WPCA	164,488	170,683	182,800	182,200
603	Waste Removal	968,352	1,048,181	1,007,870	1,055,636
	<b>Total</b>	<b>1,135,340</b>	<b>1,220,718</b>	<b>1,193,170</b>	<b>1,240,336</b>
	<b>RECREATION</b>				
640	Memorial Day/Wreaths/RTT	5,913	6,772	10,050	9,750
641	Parks & Recreation	207,039	221,968	242,716	244,965
	<b>Total</b>	<b>212,953</b>	<b>228,740</b>	<b>252,766</b>	<b>254,715</b>
	<b>EDUCATION PROGRAMS</b>				
810	Regional School Dist. 10	<b>27,216,159</b>	<b>27,216,700</b>	<b>27,612,122</b>	<b>28,412,358</b>
850	<b>Library</b>	<b>346,881</b>	<b>406,294</b>	<b>409,078</b>	<b>422,776</b>
901	Interest on Debt	186,649	175,162	163,630	154,330
902	Principal Payment on Debt	418,394	420,582	422,820	422,815
	<b>Total</b>	<b>605,044</b>	<b>595,744</b>	<b>586,450</b>	<b>577,145</b>
	<b>CAPITAL EXPENSE</b>				
903	Capital Highway	182,740	244,000	228,720	255,000
	Capital Town Hall	32,564	25,000	1,500	0
	Town Plan	0	0	0	0
	Capital Fire Dept.	4,996	41,750	122,700	86,860
	BVFD Reserve	231,878	284,500	255,500	255,500
	Capital Library	6,804	5,566	10,676	17,567
	Capital Park & Recreation	72,000	74,521	75,136	65,000
	Capital Police	0	0	0	0
	<b>Total</b>	<b>530,982</b>	<b>675,337</b>	<b>694,232</b>	<b>679,927</b>
	<b>MISCELLANEOUS</b>				
990	Planning Agency	7,700	7,732	7,764	7,764
	Dog Fund Approp.	30,000	40,000	40,000	40,000
	N. C. Conserv. District	850	850	850	850
	Contingency Fund	304,915	340,000	360,000	360,000
	Municipal Reserve	10,000	0	0	0
	Construction Project	4,347	21,817	22,000	15,000
	Land Purchase	10,000	0	15,000	15,000
	Revaluation	10,000	5,000	8,000	8,000
	Bridge Projects	30,000	200,000	200,000	200,000
	<b>Total</b>	<b>407,812</b>	<b>615,399</b>	<b>653,614</b>	<b>646,614</b>
	<b>Grand Totals</b>	<b>36,640,585</b>	<b>37,386,241</b>	<b>38,131,222</b>	<b>39,329,824</b>