

Town of Burlington 2017-18 BUDGET		Approved 6/6/2017	32 Mil Rate	
2017-18 EXPENDITURES			Approved 2016-17	Approved 2017-18
GENERAL GOVERNMENT				
101	Board of Selectmen		144,868	147,226
102	Human Resources		6,000	5,000
103	Probate Court		3,200	3,200
104	Inland Wetlands Comm.		4,000	3,900
105	Elections		58,720	43,510
106	Board of Finance - TownReport		400	400
107	Auditing & Accounting		26,225	27,660
108	Assessors		78,299	84,931
109	Board of Assess. Appeals		500	500
110	Tax Collection		69,128	71,188
111	Finance Office		160,215	165,008
112	Town Counsel-Retainer-Legal		120,000	110,000
113	Town Clerk		111,744	114,167
114	Planning & Zoning Board		5,800	5,990
115	Zoning Board of Appeals		2,150	1,900
116	Insurance and Bonds		221,500	241,275
117	Taxes/Unemployment Comp.		195,000	199,000
118	Economic Development Comm.		1,100	1,100
119	Building Dept./Land Use		146,094	158,678
120	Retirement Plan		245,000	289,000
121	Operation of Town Offices		163,613	198,142
122	Senior Citizens Comm.		75,794	67,497
123	Town Engineer		60,000	60,000
124	Health Ins.-BCBS, Bost. Mut.		638,906	668,286
125	Historical Society		6,000	6,000
126	Conservation Commission		100	100
	Total		2,544,356	2,673,658
PUBLIC SAFETY				
201	Fire Marshal/Open Burning		66,500	66,500
202	Police Protection		545,298	577,650
203	Emergency Mang./ Civil Pre.		3,800	3,400
204	Fire Dept		336,267	337,061
205	Emergency Comm./T. of Farm.		41,907	43,103
206	Ambulance/Para. Services		488,000	497,400
207	School Resource Officer		10,000	10,000
	Total		1,491,772	1,535,114
TRANSPORTATION PROGRAMS				
301	Public Works		1,575,985	1,586,669
303	Snow Removal		301,000	301,000
304	Street Lights		30,000	30,000
	Total		1,906,985	1,917,669
CONSERVATION OF HEALTH				
401	Health District		62,000	62,100
402	Vital Statics		250	150
	Total		62,250	62,250
WELFARE				
501	General Assistance		17,251	18,851
502	Visting Nurse		2,500	2,500
	Total		19,751	21,351

	2017-18 EXPENDITURES	Approved 2016-17	2017-18
	SANITATION		
601	Town Dump	2,450	2,500
602	WPCA	161,100	170,600
603	Waste Removal	908,713	865,725
	Total	1,072,263	1,038,825
	RECREATION		
640	Memorial Day/Wreaths	4,050	6,050
641	Parks & Recreation	220,394	225,701
	Total	224,444	231,751
	EDUCATION PROGRAMS		
810	Regional School Dist. 10	25,275,073	26,141,548
850	Library	365,786	374,273
901	INTEREST/on Debt	100,972	93,638
902	PRINCIPAL Payment	463,880	354,150
	Total	564,852	447,788
	CAPITAL EXPENSE		
903	Capital Highway	180,000	264,500
	Capital Town Hall	40,880	18,500
	Town Plan	-	
	Capital Fire Dept.	124,200	36,465
	BVFD Reserve	229,000	229,000
	Capital Library	-	7,950
	Capital Park & Recreation	13,600	5,000
	Capital Police	61,100	71,195
	Total	648,780	632,610
	MISCELLANEOUS		
990	Planning Agency	7,661	7,661
	Dog Fund Approp.	25,000	10,000
	N. C. Conserv. District(Hart. Soil)	850	850
	Contingency Fund	300,000	300,000
	Municipal Reserve	10,000	10,000
	Construction Project	55,000	70,000
	Land Purchase	15,000	15,000
	Revaluation	35,000	35,000
	Bridge Projects	30,000	30,000
	Storage Building Public Works	150,000	-
	Bond Repayment Reserve		100
	Total	628,511	478,611
	Grand Totals	34,804,823	35,555,448