



Town of Burlington

BURLINGTON BOARD OF FINANCE SPECIAL MEETING March 27, 2019

A meeting of the Burlington Board of Finance was held on Wednesday, March 27, 2019, at the Town Hall. Board members present were: Chairman Anthony DiNicola, John Achilli, John Kirschner, Andrew Klimkoski and Gerald Mullen. Also in attendance were First Selectman Theodore Shafer, Senior Citizen Services & Parks and Recreation Director Tricia Twomey and Public Works Director Scott Tharau.

Chairman DiNicola called the meeting to order at 7:30 p.m.

2019-20 Budget

Director Twomey reviewed and discussed the budget request to cover senior citizen services and for the Parks and Recreation Department. She concluded with a review of capital expenditures for both areas.

At 8:15 p.m. Director Twomey exited the meeting and Director Tharau joined the meeting.

Mr. Tharau reviewed and discussed the budget request for the Public Works Department. He reported that the recycling disposal contract for the consortium in with the Town belongs is out for bid. Historically municipalities made money on the disposal of their recyclables. In 2017, China increased its standards for non-contaminated recyclable materials. Municipalities all over the country have seen costs increase. The Town will no longer receive any revenue and will start to pay disposal costs. Costs are unknown until the consortium's bidding process is complete. He recommended that a new budget expense be created for recycling disposal costs. Mr. Tharau concluded with a review of capital expenditures for the department. He noted various infrastructure maintenance and improvements needs to Town roads, bridges and buildings over the next several years. Mr. Tharau exited the meeting at 9:47 p.m.

Adjournment

Chairman DiNicola asked if there was any further business to come before the Board. There being no further business, on a motion made and seconded by Klimkoski/Achilli at 9:49 p.m. it was unanimously VOTED TO:

Adjourn the meeting.

Respectfully submitted,

Andrew Klimkoski, Secretary